## Kent Station Parking & Access Improvements Project

Sound Transit Board



## Why we are here

## **Briefing**

- Provide update on the Kent Parking and Access Improvements Project
- Discuss cost pressures on Sounder Access projects and possible alternative approach
- Highlight opportunities for innovation in design-build procurement

## Why we are here

## Today's Actions for Kent Parking and Access Improvements

- Approve the project to be built (R2020-02)
- Grant authority to acquire property for the Kent project (R2020-03)



## Sounder South Projects

#### South Line

- Strategic Development and Implementation
   Plan Public review, complete
- Sounder Maintenance Base Baseline, March
   Puyallup Pre-construction activities
- Sumner Pre-baselining activities
- Kent Select Project to be Built, TODAY
- Auburn Select Project to be Built, April
- South Tacoma Initiate project, spring
- Lakewood Initiate project, spring



## Cost pressures

## Like other projects, parking structures experiencing higher estimates

- Property, materials, vertical circulation and labor cost increases
- Updated conceptual estimates for Sumner, Kent, and Auburn can be accommodated in the fall 2019 financial plan
- Recent Design Build (DB) experiences demonstrate more cost effective outcome may be possible
- Today's action recommends the project scope, budget to be established with a baseline action later

## Comparative Conceptual Estimates: Sounder South Access Projects

Parking and Access Improvement Project	Environmentally Cleared Parking	Previous Estimate*	Updated Estimate*
	Stalls	(YOE\$)	(YOE\$)
Sumner Station:	Up to 623 total stalls:	\$57.2M	\$80.87M
Preparing for Design/Build	• 505 net new		
Procurement			
Kent Station:	Up to 534 total stalls	\$90.3M	\$116.91M
Selecting Project to be built	• 420 net new		
Auburn Station:	Up to 675 total stalls:	\$77.7M	\$119.7M
Completing environmental review	• 555 net new		

<sup>\*</sup>Includes total project cost: parking, non-motorized, ROW, all other project elements

## Design Build Approach

#### Kent, Auburn, Sumner, Puyallup

- Allow for flexibility and encourage innovation Flexible site/layout, environmental clearance, City agreements
- Prioritize outcomes and incentivize proposers

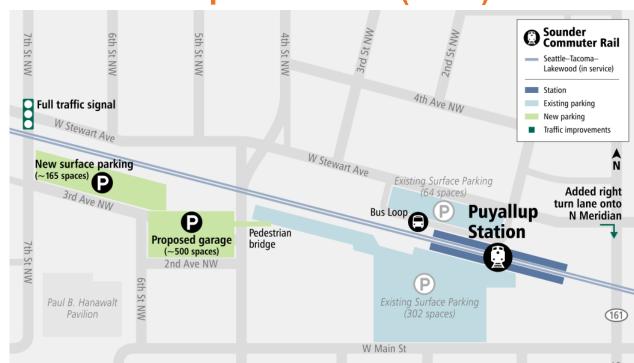
  Communicate clear project priorities such as delivering up to the number of stalls environmentally cleared
- Cost-effective delivery

  Proposals with most scope or lower price would score higher

## Design Build experiences

## Puyallup Parking and Access Improvements (2019)

- Budget based upon 503 stall garage, 166 surface stalls + pedestrian bridge (\$46m construction contract YOE)
- Three proposals with
   20 additional
   spaces & bike
   enhancements





## Design Build experiences

## Angle Lake Station (2014 procurement)

- Procurement budget based upon 700 stall garage. (\$30m construction contract 2014\$)
- Environmental approval for 1,050 spaces
- Three proposals submitted proposing a 1,050 stall garage





# Kent Station Parking & Access Improvements Project

Select the Project to Be Built R2020-02



Kent Parking & Access Improvements

## **Background**

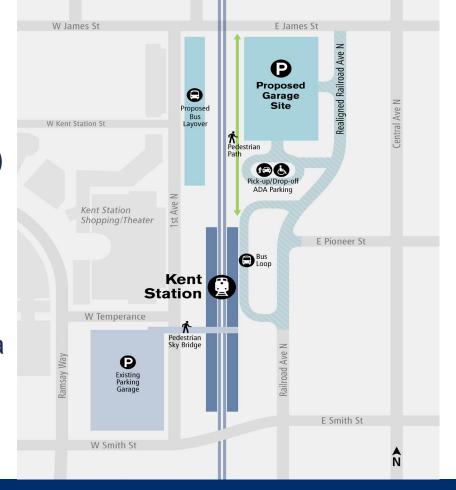
- Approved by voters as part of ST2
- November 2017: ST Board identified preferred site and access improvements for environmental review and preliminary design
- October 2019: SEPA Determination of Non-significance (DNS) issued



## Project to be Built:

### **Proposed improvements:**

- Parking Garage (up to 534 stalls)
- Improved pedestrian and bicycle connections
- New bus layover facility
- Reconfigured pick-up/drop-off area
- New smart bike lockers





## Project milestone activities

#### 2020 - 2022

- ST/City of Kent Development Agreement
- ST/King County Metro Cost Reimbursement Agreement
- Visual aesthetic workshop
- Property acquisition
- Design-build procurement process

#### 2022 - 2024

- Final design and construction
- Open for service



## Next steps

### **Board Meeting (Today)**

- Select the Project to be Built for Kent (R2020-02)
- Grant authority to acquire property for the Kent project (R2020-03)

## **Board Meeting (Future)**

- Approve Development Agreement with the City of Kent
- Approve Funding Agreement with King County Metro
- Budget Amendment
- Baseline the Project



# Kent Station Parking & Access Improvements Project

Acquire Real Property Interests R2020-03

2/27/20



## Acquire Real Property Interests

- Authorizes the acquisition of all or part of the 24 parcels located in the City of Kent that are needed for construction, operation and maintenance of the project
- There are 5 full acquisitions and potentially 3 business relocations.
- There are 19 temporary construction easements
- Notification letters sent to tax payers of record

## Thank you.



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